

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College /Institute** MB4103 - Department of Managament Science & Research J.M.Patel College, Rajgopalachari ward, Bhandara

**Address** J M PATEL COLLEGE RAJGOPALACHARI WARD BHANDARA

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

## Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
8	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
11	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
12	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
13	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
16	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
17	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
18	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
21	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
22	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
23	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
29	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
32	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
35	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes

36	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
41	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
42	Electricity	Upload Electricity Bill and Receipts	Yes
43	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
45	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
48	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	31252	0	0	0	31252	7813	23439	7813	0	0	0	0
2	Books	25	210684	0	4220	0	214904	53199	161706	53199	0	0	0	0
3	FURNITURE	15	203109	0	0	0	203109	30466	172643	30466	0	0	0	0
4	MACHINERY	15	477029	0	42400	0	519429	74734	444695	74734	0	0	0	0
Total			922074	0	46620	0	968694	166212	802483	166212	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	GONDIA EDUCATION SOCIETY, GONDIA
Address (With Pin Code)	N.M.D.COLLEGE CAMPUS , GONDIA-441614
District - Taluka	Gondiya-Gondiya
Telephone No. with STD Code	071822524582
Fax No. with STD Code	07182252139
E-mail ID	director_ges@rediffmail.com
Website	www.gesgondia.org
Registration No. and date of Trust	B-95/1958 (VIDARBHA) Dated 8TH december 1958-08.12.1958--1958-12-08
Year of Establishment of the trust	1958
PAN No - TAN No	AAATG0564F--NGPJ00374D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes**

#### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	SHRI DAMODAR K.AGRAWAL	MEMBER OF THE TRUST	BUSINESS	NO
2	MRS NIYATI S. PAREKH	MEMBER OF THE TRUST	BUSINESS	NO
3	SHRI PRAJAY PRAFUL PATEL	MEMBER OF THE TRUST	BUSINESS	NO
4	SHRI DIPAM PATEL	MEMBER OF THE TRUST	BUSINESS	NO
5	SHRI KIRAN R PATEL	MEMBER OF THE TRUST	BUSINESS	NO
6	MRS AVANI PRASHANT DESHPANDE	MEMBER OF THE TRUST	BUSINESS	NO
7	MRS VARSHA PRAFUL PATEL	PRESIDENT/CHAIRMAN	BUSINESS	NO
8	SHRI RAJENDRA HIRALAL JAIN	SECRETARY	BUSINESS	NO
9	SHRI MUKESH NATWARLAL PATEL	VICE PRESIDENT	BUSINESS	NO
10	SHRI PRAFUL MANOHARBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
11	MISS PURNA PRAFUL PATEL	VICE PRESIDENT	BUSINESS	NO
12	SHRI NIKHIL RAJENDRA JAIN	MEMBER OF THE TRUST	BUSINESS	NO

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	G.S. MANOHARBHAI PATEL MILITARY SCHOOL, GONDIA	G.S. MANOHARBHAI PATEL MILITARY SCHOOL, GONDIA	27110407710	2004	HIGH SCHOOL
2	G. E. S. ADIWASI ASHRAM SHALA, KATI - BIRSOLA, DIST GONDIA	G. E. S. ADIWASI ASHRAM SHALA, KATI - BIRSOLA, DIST GONDIA	271104088202	2003	HIGH SCHOOL
3	G.E.S. HIGH SCHOOL, DAHEGAON (MINES) TAH. LAKHANDUR	G.E.S. HIGH SCHOOL, DAHEGAON (MINES) TAH. LAKHANDUR	27100607202	2001	HIGH SCHOOL
4	G.E.S.ASHRAM SCHOOL, YERLI, TUMSAR	G.E.S.ASHRAM SCHOOL, YERLI, TUMSAR	27100309702	1994	HIGH SCHOOL
5	G.E.S. HIGH SCHOOL,KORADI, TAH GOREGAON	G.E.S. HIGH SCHOOL,KORADI, TAH GOREGAON	27110502903	1987	HIGH SCHOOL
6	G.E.S. HIGH SCHOOL, MOHADI, TAH GOREGAON	G.E.S. HIGH SCHOOL, MOHADI, TAH GOREGAON	2711050502	1987	HIGH SCHOOL
7	G.E.S. HIGH SCHOOL,RAWANVADI, TAH GONDIA	G.E.S. HIGH SCHOOL,RAWANVADI, TAH GONDIA	27110412202	1972	HIGH SCHOOL
8	G.E.S. HIGH SCHOOL,DASGAON, TAH GONDIA	G.E.S. HIGH SCHOOL,DASGAON, TAH GONDIA	27110403602	1971	HIGH SCHOOL
9	G.E.S. HIGH SCHOOL,NAVEZARI, TAH TIRORA	G.E.S. HIGH STA H CHOO L,NAVEZARI, TIRORA	27110813002	1970	HIGH SCHOOL
10	G.E.S. HIGH SCHOOL, KAMTHA, TAH GONDIA	G.E.S. HIGH SCHOOL, KAMTHA, TAH GONDIA	27110406406	1970	HIGH SCHOOL
11	G.E.S. HIGH SCHOOL, KESALWADA, TAH LAKHANI	G.E.S. HIGH SCHOOL, KESALWADA, TAH LAKHANI	27100501002	1969	HIGH SCHOOL
12	G.E.S. HIGH SCHOOL, VIRSEE TAH SAKOLI	G.E.S. HIGH SCHOOL, VIRSEE TAH SAKOLI	2710040502	1969	HIGH SCHOOL
13	G.E.S. HIGH SCHOOL,KAWLEWADA, TAH GOREGAON	G.E.S. HIGH SCHOOL,KAWLEWADA, TAH GOREGAON	27110406406	1969	HIGH SCHOOL

14	G.E.S. HIGH SCHOOL, PANDHRABODI, TAH GONDIA	G.E.S. HIGH SCHOOL, PANDHRABODI, TAH GONDIA	2711011405	1966	HIGH SCHOOL JR COLLEGE
15	M. B. PATEL INSTITUTE OF ENGINEERING & TECHNOLOGY ,BHANDARA	M. B. PATEL INSTITUTE OF ENGINEERING & TECHNOLOGY ,BHANDARARING & TECHNOLOGY ,BHANDARA	489	2010	BE
16	M.B. PATEL COLLEGE OF ARTS, COMMERCE & SCIENCE, SADAK ARJUNI	M.B. PATEL COLLEGE SADAK ARJUN	742	2009	BCOM BSC
17	M. B. PATEL INSTITUTE OF PHARMACY, GONDIA	M. B. PATEL INSTITUTE OF PHARMACY, GONDIA	721	2004	BPHARM
18	M. B. PATEL INSTITUTE OF PHARMACY, GONDIA	M. B. PATEL INSTITUTE OF PHARMACY, GONDIA	4264	1997	DPHARM
19	M.B. PATEL COLLEGE OF ARTS, COMMERCE & SCIENCE, SALEKASA	M.B. PATEL COLLEGE SALEKASA	417	1994	BA BCOM
20	N.J. PATEL COLLEGE, MOHADI	N.J. PATEL COLLEGE, MOHADI	429	1992	BA
21	M. B. PATEL COLLEGE OF ARTS , COMMERCE & SCIENCE, DEORI	M. B. PATEL COLLEGE , DEORI	715	1990	BA BCOM BSC
22	M. B. PATEL OF INSTITUTE OF ENGINEERING & TECHNOLOGY, GONDIA	M. B. PATEL OF INSTITUTE OF ENGINEERING & TECHNOLOGY, GONDIA	704	1983	UG ENGINEERING BE B ARCH PG M TECH
23	S.N.T. COLLEGE OF ARTS & COMMERCE , RAMTEK	S.N.T. COLLEGE , RAMTEK	339	1970	BA BCOM JR COLLEGE
24	D. B. SCIENCE COLLEGE, GONDIA	D. B. SCIENCE COLLEGE, GONDIA	702	1969	BSC BCA BVOC MSC JR COLLEGE
25	M.B. PATEL COLLEGE OF ARTS, COMMERCE & SCIENCE, SAKOLI	M.B. PATEL COLLEGE SAKOLI	420	1968	BA BCOM BSC MA MCOM JR COLLEGE
26	C.J. PATEL COLLEGE OF ARTS, COMMERCE & SCIENCE, TIRODA	C.J. PATEL COLLEGE TIRODA	716	1966	BA BCOM BSC MA JR COLLEGE
27	S.N.MOR COLLEGE OF ARTS, COMMERCE & SCIENCE COLLEGE, TUMSAR	S.N.MOR COLLEGE COLLEGE, TUMSAR	424	1965	BA BCOM BSC MA JR COLLEGE ARTS
28	J.M.PATEL COLLEGE OF ARTS ,COMMERCE & SCIENCE ,BHANDARA	RAJGOPALCHARI WARD , BHANDARA	451	1964	UG COURSES BA BCOM BSC BCCA BBA BVOC PG COURSES MA MCOM MSC MBA JR COLLEGE
29	P.P. COLLEGE OF OF EDUCTAION , GONDIA	P.P. COLLEGE OF OF EDUCTAION , GONDIA	705	1963	B ED D ED MED
30	N.M.D.COLLEGE GONDIA	N.M.D.COLLEGE GONDIA	701	1958	ARTS COMMERCE BCA MBA MCOM JR COLLEGE
31	SMT R.M PATEL GIRLS COLLEGE, BHANDARA	CIVIL LINES BHANDARA	405	1996	BACHELORS OF ARTS
32	S. S. GIRLS COLLEGE OF ARTS & HOME SCIENCE GONDIA	S. S. GIRLS COLLEGE GONDIA	703	1970	BA BFD JR COLLEGE
33	DEPARTMENT OF MANAGEMENT SCIENCE AND RESEARCH , J.M.PATEL COLLEGE, BHANDARA	RAJGOPALCHARI WARD,BHANDARA-441904	4103	1994	MASTER IN BUSINESS ADMINISTRATION MBA

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	60	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	<b>Land</b>				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	4046	5058	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>4046</b>	<b>5058</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>	
a)	Built up Area (in Sq. Mtr.)	0	0	0	
	Annual Rent (Amt. in Rs.)	0	0	0	
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>	
b)	Built up Area (in Sq. Mtr.)	1842	0	1842	
	Cost(Amt. in Rs.)	0	0	0	
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>	
a)	Built up Area (in Sq. Mtr.)	0	0	0	
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>	
b)	Built up Area (in Sq. Mtr.)	1842	0	1842	
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					



## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	60	60	0	60	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	60	60	0	0	60	0	0	60	0	0	60	0	0

### Institute Information

Address	J M PATEL COLLEGE RAJGOPALACHARI WARD BHANDARA					
Village	Bhandara					
District - Taluka	Bhandara-Bhandara					
PIN Code	441904					
Year of Establishment	1994					
Telephone No. (With STD code)	07184-252364					
Mobile Number & WhatsApp number	9423113268 WhatsApp number-9423113268					
E-Mail ID & Alternate E-Mail ID	principaljmpc@rediffmail.com, dmsr.4103@gmail.com					
Web Site	www.mbajmpc.org					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Within Municipal Councils					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.Date of Declaration From 02-11-2018 Valid Till Date 01-11-2023 <b>View</b>					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	50 %					
Total number of research publications in International journals & patents filed by the college	5					
Placement of students	50					
Name of the Director / Principal of the Institution	DR VIKAS P DHOMNE					
Person duly authorised in terms of section 2 (I) of the Act	DR VIKAS PRABHAKAR DHOMNE    Designation: DIRECTOR    Mobile No: 9423113268					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	120	120	120	82

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	364770100000279	BHANDARA

Form B2	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	63	63	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	1994					
Name of the University/Board/Affiliated Body to which this course is affiliated	Rashtrasant Tukadoji Maharaj Nagpur University					
Whether Permitted by State Govt.	Yes					

Hostel Facility Status										
Total No. of laboratories in the Department					0					
Total cost of Equipment in the Department (Rs. in Lakhs)					16 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG		14 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles		843						
		No. of Books available		12194						
		No. of Journals subscribed In current year		22						
B) Carpet Area in Use for Library (in Sq. Mtr.)		100								
c) Facilities in Department - Library		1.		Reprography Facility						
		2.		Internet Facility						
		3.		Multimedia Facility						
		4.		Reading Room						
No. of Staff										
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts		
				Regular	Adhoc	Contract				
a) Professors		1		0	0	0	0	1		
b) Assistant Professors / HOD		4		3	3	0	6			
c) Lecturers		0		0	0	0	0			
Form B4										
Student - Teacher Ratio			Total Number of Teachers		Sanctioned Intake :120			Student on Roll : 120		
a) With approved staff			3		Student - Teacher Ratio = 40:1			Student - Teacher Ratio = 40:1		
b) With (approved adhoc + contract) staff			6		Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 20:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts		Vacant Posts	
				Regular	Adhoc	Contract				
a)Technical		1		0	0	1	1			
b) Non- Technical		4		0	2	4	6			
c) Class- IV		1		0	0	1	1			
		Total		0	2	6	8		0	
Ratio of Non - Teaching - Teaching Staff			3:4							
Form B5										
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y					
16	Whether Building os owned / <u>Rental by college</u> / Institute:								O	
	b) if owned built-up area in Sq.Mtr.							College / Institute	Others	Total
					Capital investment (Amount Rs. in Lakhs)			64.95	0	64.95
					Recurring annual expenditure (Amount Rs. in Lakhs)			12	0	12
	b) If Rental Built-up area in Sq.Mtr.							College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)					0	0	0			
17	Mention relation of the landlord with the College / Institute if Any				TRUSTEE					
Projected Addition					College / Institute / Hostel					
Particulars					2022-23 (Rs.)		2023-24 (Rs.)		2024-25 (Rs.)	
a.	Land(area )				0		0		0	
b.	Building (Built-up area in Sq. Mtr.)				0		0		0	
c.	Lab / Work shop				100000		150000		150000	

d.	Laboratory equipments	0	0	0
e.	Books	200000	200000	200000
f.	Furniture & dead stock	50000	100000	100000
g.	Vehicals	0	0	0
h.	Others	100000	100000	100000
<b>Total</b>		450000	550000	550000

Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	60	54000
2 <sup>nd</sup> Year	60	54000
Fees collected (2022-23) per student for UG/PG course	UG Course - 0	
	PG Course - 54000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	54000	54
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR VIKAS P DHOMNE
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	218200

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PANDEY VISHWAMBHAR KAMATA	Adhoc	1999-10-01	1999-10-01	MBA	Administrator	6000	109005
2	KHAN IRFAN IBRAHIM	Adhoc	1998-07-01	1998-07-01	MBA	Administrator	5000	100099
3	VAIDYA GHANSHYAM YASHWANT	Adhoc	1998-07-01	1998-07-01	MBA	Administrator	5000	116635
4	GIRHEPUNJE YOGESH GOWARDHAN	Adhoc	2018-08-01	2018-08-01	MBA	Administrator	5000	87425
5	SHENDE HARIDAS BHAGWAN	Adhoc	2019-06-01	2019-06-01	MBA	Administrator	5000	91303
6	LANJEWAR RANJANA DNYANESHWAR	Adhoc	2015-08-01	2015-08-01	MBA	Administrator	6000	163684
7	MANUSMARE PRASHANT AMBADAS	Regular	1997-08-05	1997-08-05	MBA	Teaching	21600	590540
8	SHENDE MANISH DINESH	Regular	2018-10-30	2018-10-30	MBA	Teaching	21600	506880
9	SATYAPAL SUNNY SHYAMLAL	Regular	2018-10-31	2018-10-30	MBA	Teaching	21600	506880
10	NIMJE PRASHANT TIKARAM	Adhoc	2021-11-01	2021-11-01	MBA	Teaching	21600	307920
11	BADWAIK KAVITA NAMDEO	Adhoc	2022-10-01	2022-10-01	MBA	Teaching	21600	128300
12	BHIVGADE DIPAK VIJAY	Adhoc	2019-07-05	2019-07-05	MBA	Teaching	21600	307920

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	120	17:1	0	0	0
(d)	<b>Teaching To Non-Teaching Ratio -</b>					
		<b>Ratio</b>	<b>As per Council Norms</b>			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	6:6	6:5			
<b>VERIFICATION</b> (The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)						
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.						
Date _____ Place _____						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		120	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		100	
a)	No. of Titles	3557	
b)	No. of Books	12229	
c)	No. of National Journals	12	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	0	
f)	<b>Total Cost of</b>		
	a) Books	2	Lakhs
	b) Subscription for Journal	.6	Lakhs
g)	Cost of Furniture	2	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reprographic Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			69
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			13
5	Number of Applications Software's available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10
7	Number of Scanners available			03
8	Total cost of the printers and scanners			200000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Dedicated Leased Line
14	Specify Bandwidth available			50
15	Specify compression ratio			1
16	Cost of Hardware in Computer Center		Rs. Lakhs	1000000
17	Cost of Software in Computer Center		Rs. Lakhs	600000
18	Cost of Furniture in Computer Center		Rs. Lakhs	500000
19	Annual fee of the Internet Services in		Rs. Lakhs	100000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	6000
	4. Computer Operator	Y	1	6000
	5. Non - Teaching Staff	Y	5	5500
	6. Maintenance Staff	Y	1	5000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	3	3
2	LECTURER	3	3
3	LIBRARIAN	1	1
4	TECHNICIAN	1	1
5	PEON	2	2
6	CLERK	2	2
Total		12	12
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB4103 - Department of Managament Science & Research J.M.Patel College, Rajgopalachari ward, Bhandara
Address	J M PATEL COLLEGE RAJGOPALACHARI WARD BHANDARA

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINES	7770533	7770533	0	0	0	0
2	BANK INTEREST	112109	112109	0	0	0	0
Total Income		7882642	7882642	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	7086365	Total 7086365 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	558555	Total 558555 Deductible 0	0	0	0	0
3	Bank Interest Income	112109	Total 112109 Deductible 0	0	0	0	0
4	Statutory fee such as fee prescribed University fo	125613	Total 125613 Deductible 0	0	0	0	0
Total Income		7882642	7882642	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				



Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	NON SALARY	1631871	1631871	0	0	0	0
2	SALARY AND ALLOWANCE	3162616	3162616	0	0	0	0
3	DEPRECIATION	162701	162701	0	0	0	0
4	EXCESS OF INCOME OVER EXPENDITURE	2925454	2925454	0	0	0	0
Total Expenses		7882642	7882642	0	0	0	0

#### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	828780	Total 828780 Paid 828780 Provision for Unpaid 0 Claimed 828780	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	86400	Total 86400 Paid 86400 Provision for Unpaid 0 Claimed 86400	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	18890	Total 18890 Paid 18890 Provision for Unpaid 0 Claimed 18890	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	1848423	Total 1848423 Paid 1848423 Provision for Unpaid 0 Claimed 1848423	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	339388	Total 339388 Paid 339388 Provision for Unpaid 0 Claimed 339388	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	40735	Total 40735 Paid 40735	0	0	0	0

			Provision for Unpaid 0 Claimed 40735				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <b>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	223600	Total 223600 Claimed 223600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	30000	Total 30000 Claimed 30000	0	0	0	0
Affiliation	University Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</b>	20000	Total 20000 Claimed 20000	0	0	0	0
University fees paid (for students)	Enrollment Fee <b>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</b>	3660	Total 3660 Claimed 3660	0	0	0	0
Insurance	Student Insurance <b>Upload copy of insurance policy made towards Student</b>	8496	Total 8496 Claimed 8496	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	21707	Total 21707 Claimed 21707	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	286666	Total 286666 Claimed 286666	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <b>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</b>	35338	Total 35338 Claimed 35338	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <b>Upload - Item wise List with course wise bifurcation</b>	154786	Total 154786 Claimed 154786	0	0	0	0
Audit Fees	Audit Fee - College	70800	Total 70800 Claimed 70800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	120000	Total 120000 Claimed 120000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</b>	7350	Total 7350 Claimed 7350	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	355529	Total 355529 Claimed 355529	0	0	0	0

Expenses related to Students	4. Training & placement expenses <b>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</b>	320	Total 320 Claimed 320	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7720	Total 7720 Claimed 7720	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	73964	Total 73964 Claimed 73964	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	20645	Total 20645 Claimed 20645	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5756	Total 5756 Claimed 5756	0	0	0	0
Printing and Stationery	Exam papers and form printing	76163	Total 76163 Claimed 76163	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	78940	Total 78940 Claimed 78940	0	0	0	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	1236	Total 1236 Claimed 1236	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	162701	Total 162701 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	14195	Total 14195 Claimed 14195	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2925454	Total 2925454 Claimed 0	0	0	0	0
<b>Total Expenses</b>		7882642	7882642	0	0	0	0
<b>Total Claimed Expenses</b>			4794487				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Department of Managament Science & Research J.M.Patel College, Rajgopalachari ward, Bhandara

**Code:** MB4103

**Location:** J M PATEL COLLEGE RAJGOPALACHARI WARD BHANDARA

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MANUSMARE PRASHANT AMBADAS	ASSISTANT PROFESSOR	05-08-1997	NA	MBA	Applicable and Submitted	36470100000548 bank of baroda	Nationalized / Private / Scheduled	590540	Bank Transfer	494440	590540
2	Teaching	Regular	Approved	Yes	SHENDE MANISH DINESH	ASSISTANT PROFESSOR	30-10-2018	NA	MBA	Applicable and Submitted	36470100000549 bank of baroda	Nationalized / Private / Scheduled	506880	Bank Transfer	434780	506880
3	Teaching	Regular	Approved	Yes	SATYAPAL SUNNY SHYAMLAL	ASSISTANT PROFESSOR	30-10-2018	NA	MBA	Applicable and Submitted	364701000005551 bank of baroda	Nationalized / Private / Scheduled	506880	Bank Transfer	434780	506880
4	Teaching	Adhoc	Not Approved	Yes	NIMJE PRASHANT TIKARAM	LECTURER	01-11-2021	NA	MBA	Applicable and Submitted	36470100002154 bank of baroda	Nationalized / Private / Scheduled	307920	Bank Transfer	278420	307920
5	Teaching	Adhoc	Not Approved	Yes	BHIVGADE DIPAK VIJAY	LECTURER	05-07-2019	NA	MBA	Applicable and Submitted	364701000011397 bank of baroda	Nationalized / Private / Scheduled	307920	Bank Transfer	247820	307920
6	Teaching	Adhoc	Not Approved	Yes	BADWAIK KAVITA NAMDEO	LECTURER	01-10-2022	NA	MBA	Not Applicable	36470100023128 bank of baroda	Nationalized / Private / Scheduled	128300	Bank Transfer	127200	128300

7	Administration	Adhoc	Not Approved	Yes	LANJEWAR RANJANA DNYANESHWAR	CLERK	01-08-2015	NA	MBA	Not Applicable	36470100011043 bank of baroda	Nationalized / Private / Scheduled	163684	Bank Transfer	147092	163684
8	Administration	Adhoc	Not Approved	Yes	VAIDYA GHANSHYAM YASHWANT	TECHNICIAN	01-07-1998	NA	MBA	Not Applicable	36470100011035 bank of baroda	Nationalized / Private / Scheduled	116635	Bank Transfer	97546	116635
9	Administration	Adhoc	Not Approved	Yes	PANDEY VISHWAMBHAR KAMATA	LIBRARIAN	01-10-1999	NA	MBA	Not Applicable	36470100011050 bank of baroda	Nationalized / Private / Scheduled	109005	Bank Transfer	96465	109005
10	Administration	Adhoc	Not Approved	Yes	KHAN IRFAN IBRAHIM	PEON	01-07-1998	NA	MBA	Not Applicable	36470100011051 bank of baroda	Nationalized / Private / Scheduled	100099	Bank Transfer	84092	100099
11	Administration	Adhoc	Not Approved	Yes	SHENDE HARIDAS BHAGWAN	PEON	01-06-2019	NA	MBA	Not Applicable	36470100011065 bank of baroda	Nationalized / Private / Scheduled	91303	Bank Transfer	80925	91303
12	Administration	Adhoc	Not Approved	Yes	GIRHEPUNJE YOGESH GOWARDHAN	CLERK	01-08-2018	NA	MBA	Not Applicable	36470100011061 bank of baroda	Nationalized / Private / Scheduled	87425	Bank Transfer	77326	87425
Total Teaching Faculty					6	Total Non Teaching Faculty					6					
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					9					
Total Annual Salary - Teaching												2348440 ( 78%)				
Total Annual Salary - Administration												668151 (22%)				
Total Annual Salary												3016591				
Total Basic Pay												1168168				
Total Grade Pay												573288				
Total HRA Pay												208053				
Total DA Pay												1012282				
Total TA Pay												54800				
Total IT/TDS Pay												231000				
Total Institute PT/PF Pay												127630				
Total PT/PF/other statutory deduction Pay												22575				