

COLLEGE CODE : **MB 4103**

DATE OF SUBMISSION: \_\_\_\_\_

**PROPOSAL FOR FIXATION OF FEES FOR  
THE ACADEMIC YEAR 2013-14**

Name of the College :

**Department of Management Science & Research ,  
J.M.Patel College, Bhandara**

Address : **J.M.Patel College, Rajgopalchari Ward, Bhandara  
District : BHANDARA Pin : 441904**

Course : **M. B. A.**

Contact Person : a) Name : **DR.VIKAS P.DHOMNE**

b) Designation : **DIRECTOR**

c) Tele: (Off) 07184-252364 (Mob) 09423113268

**FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14. - HIGHER & TECHNICAL COURSES**

1	Name of the College/Institute <i>Department of Management Science &amp; Research Centre, J.M Patel College, Campus</i>	Code <i>4103</i>	Location <i>Bhandara</i>	Official Use only
	a) Approved fee for AY 2012-13 (Rs) 71050	Proposed for AY 2013-14 (See 4.10.5) Rs	73,570.72	
	b) Collected fee as per affidavit Rs.			
	c) Year of recognition by respective council/ Government	1994		
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	Rs. : _____		
3	Whether undertaking on stamp paper submitted req. refund?	Yes/No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (In Rs)		Expenditure permitted (In Rs)
		Total	Per Student (divided by 4.8)	For Official Use only
4.1.1	Salary expenditure for 2012-13 to approved teaching/ non-teaching staff as per DTE/ AICTE/ GOVERNMENT norms	2,912,040.00	24,267.00	
4.1.2	Salary/ Honorarium paid to visiting Faculties	0.00	0.00	
4.1.3	<b>Total salary Expenditure (4.1.14.1.2)</b>	<b>2,912,040.00</b>	<b>24,267.00</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13(See Norm 2.2)	3,441,633.00	28,680.28	
4.2.1	a) Less income derived by using college property (See norm 2.14)	0.00	0.00	
	b) Hostel expenses, if any (See norm 2.2.2)	0.00	0.00	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>6,353,673.00</b>	<b>28,680.28</b>	
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	635,367.30	5,294.73	
4.3	Usage charge for building (See norm 2.4.1)	360,000.00	3,000.00	
4.4	Depreciation on other assets at approved rates as on 31.3.2013 (See norm 2.4)	825,484.48	6,879.04	
4.5	<b>Total of (4.2.2 to 4.4)+4.1.1</b>	<b>8,174,524.78</b>	<b>68,121.04</b>	
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	120.00		
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	118.00		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	120.00		
4.9	Tuition Fee (4.5 /4.8)	68,121.04		
4.10	Development fee (8% of 4.9)	5,449.68		
4.10.1	<b>Total Fee (4.9 + 4.10)</b>	<b>73,570.72</b>		

4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake. (See norm 2.6)	0.00	
4.10.3	Credit for accreditation if any 3% or 5% of 4.9(norm 2.7.1)		
4.10.4	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)		
4.10.5	Total fee (4.10.1 to 4.10.4)	73,570.72	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1(See norm 2.1.4)	4.11.1 Total	
		4.11.2 per student	

Note: The amount in 4.11.2 is to be collected from all the students in the Institution. However for the student admitted in 2012-13 it is already included in their tuition fee (see 4.5)

*[Signature]*  
**DIRECTOR**

**Deptt. of Management Science & Research**  
**J. M. Patel College**  
**BHANDARA (M. S.)**

Signature and Seal of the Head  
of College/Institute

Date: 20/06/2013  
Place: Bhandara

Note:  
Courses run in the same Premises/ Campus/ location:

Name of the Course	No of Students	Tuition time per day
N/A		

**FOR OFFICE USE ONLY**

Disallowance -  
1)  
2)  
3)

Prepared by:

Checked by  
(Chartered Accountant)

Date

1 Statement of Building Area

1.1 Total area required as per Norms

1842 sq.m

1.2 Total area actual provided

1842 sq.m

2 Calculation of Depreciation on other assets for AY 2012-13.

Sr.	Item	Depreciation permitted as in 2011-12 Rs.	Addition during 2012-13 Rs.	Additional Depreciation at approved rates in 2012-13 Rs	Total Depreciation 2012-13 Rs.
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	426,411.00	48,300.00	12,075.00	438,486.00
2	Equipment 10% (Life 10 years)	183,236.79	83,050.00	8,305.00	191,541.79
3	Furniture 10% (Life 10 years)	86,799.04	138,430.00	13,843.00	100,642.04
4	Books 25% (Life 4 years)	84,335.40	41,917.00	10,479.25	94,814.65
	<b>Total</b>	<b>780,782.23</b>	<b>311,697.00</b>	<b>44,702.25</b>	<b>825,484.48</b>

**Important Note:** Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

Date 26/06/2013



Signature and Seal  
of the certifying  
Chartered Accountant  
and Auditors

Signature and Seal  
of Head of the Institution  
with Code No.

DIRECTOR  
Deptt. of Management Science & Research  
J. J. Patel College  
BHANDARA (M.S.)